

OFFICER DECISION RECORD

General guidance note: Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.

Decision Title: To seek approval of the A37/A4018 Stockwood to Cribbs Causeway Corridor change request.

Decision reference number: 08.03.23

Decision date: 30/03/2023

Background / reason for decision: Insert a brief description of the background to the decision and the reason for it. If this is an urgent decision, explain the reason for urgency.

Following the preparation of a draft Outline Business Case (OBC) in 2022, the scope of the elements to be taken forward in the A37/A418 Stockwood to Cribbs Causeway Corridor business cases have now been defined.

Following these clarifications, an accelerated, phased approach is proposed, with two elements to progress straight to Full Business Case (FBC) – Victoria Street / Colson Avenue and the Southern Section - with an updated OBC to cover the remainder of the scheme. This proposed approach has the advantage of getting elements of the project delivered more quickly by proceeding straight to FBC.

Options considered: (as relevant/applicable)

Retain as one project business case - – this would prohibit early delivery of elements of the project which would provide earlier benefits and show progress with the City Region Sustainable Transport Settlement (CRSTS) programme

Decision: To approve the change request for the phased approach for the A37/A4018 Stockwood to Cribbs Causeway Corridor and the award of:

- Victoria Street / Colston Avenue - £0.19m CRSTS capital to deliver a FBC by July 2023
- Southern Section Elements - £0.25m CRSTS capital to deliver a FBC by July 2023
- Stockwood to Cribbs Causeway remaining works - £0.2m CRSTS capital to deliver an OBC by June 2024

Consultation: Approach drawn up jointly with relevant officers from Bristol City Council and the Combined Authority.

Officer making decision: Alistair Kirk

Position: *Interim Director of Infrastructure*

Report / appendices / background documents:
Change request